

**Jamesville-DeWitt Central School District**

**Budgeting Appropriation Status Report For 2026-27 General Fund Budget (Summary) By ST3 Account**

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
1010	Board Of Education	31,500	35,725
1040	District Clerk	6,760	-
1060	District Meeting	18,000	17,500
1240	Chief School Administrator	332,074	322,853
1310	Business Administration	524,767	464,346
1320	Auditing	75,100	75,100
1325	Treasurer	-	-
1330	Tax Collector	12,300	12,300
1345	Purchasing	4,500	4,500
1380	Fiscal Agent Fee	8,500	8,000
1420	Legal	51,500	95,000
1430	Personnel	420,704	424,048
1480	Public Information and Services	159,750	180,882
1670	Central Printing & Mailing	510,000	516,750
1680	Central Data Processing	426,735	426,735
1910	Unallocated Insurance	333,662	278,400
1950	Assessments on School Property	18,000	18,000
1981	BOCES Administrative Costs	110,678	110,678
1983	BOCES Capital Expenses	231,000	161,900
2010	Curriculum Devel and Supervision	220,822	215,021
2020	Supervision-Regular School	1,637,090	1,616,978
2070	Inservice Training-Instruction	139,000	308,100
9000	Employee Benefits	1,610,063	1,544,672
<b>Total Administrative Component</b>		<b>6,882,505</b>	<b>6,837,488</b>
1620	Operation of Plant	3,104,492	2,982,683
1621	Maintenance of Plant	919,763	910,072
1622	Security of Plant	530,070	513,110
1930	Judgments and Claims	3,550	3,550
1964	Refund on Real Property Taxes	15,000	15,000
9000	Employee Benefits	1,499,722	1,255,711
9711	Serial Bonds-School Construction	5,210,200	5,356,900
9712	Serial Bonds-Bus Purchases	475,634	302,000
9731	Bond Antic Notes-School Construction	276,000	-
9789	Other Debt - EPC	129,776	-
9950	Transfer to Capital Fund	100,000	636,500
<b>Total Capital Component</b>		<b>12,264,207</b>	<b>11,975,526</b>
1420	Legal	50,000	-
2110	Teaching-Regular School	17,798,615	18,721,148
2250	Teaching-Special Education	7,899,830	7,897,321
2259	Prg for English Language Learners	525,568	518,592
2280	Occupational Education	424,500	413,310
2330	Teaching-Special Schools	186,700	171,700
2610	School Library & AV	559,935	579,315
2630	Computer Assisted Instruction	1,783,234	1,788,339
2805	Attendance	38,312	33,625
2810	Guidance	1,075,299	1,007,064
2815	Health Services	817,823	759,230
2820	Psychological Services	379,663	592,113
2825	Social Work Services	509,989	565,840
2830	Pupil Personnel Services	5,400	5,400
2850	Co-Curricular Activities	354,571	345,288
2855	Interscholastic Athletics	1,312,865	1,275,009
5510	District Transport Services-Med Eligible	3,486,832	3,406,592
5540	Contract Transportation-Med Eligible	5,000	25,000
5581	Transportation from BOCES	3,500	3,500
9000	Employee Benefits	18,598,111	18,406,267
<b>Total Program Component</b>		<b>55,815,747</b>	<b>56,514,653</b>
<b>Budget Totals</b>		<b>74,962,459</b>	<b>75,327,667</b>