

BUDGET NARRATIVE

LEA: Jamesville-DeWitt	FOR TITLE: ESSER: 5880-21-xxxx
BEDSCODE: 4204 1106 0000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p>The district will purchase and implement a new English language arts program to be implemented in the 2021-22 school year. Staff working in grades kindergarten through sixth grade will receive ongoing training on the program and be compensated at the contractual rate. The district is adding two teachers on special assignment to support peers in planning for and delivering effective lessons.</p> <p>The district is planning on providing students with extended learning opportunities throughout the 2021-22, 2022-23, and 2023-24 school years. The federal funds will be used for extension of service for the teachers and teaching assistants.</p>
Code 16 <i>Support Staff Salaries</i>	<p>The district is planning on providing students with extended learning opportunities throughout the 2021-22, 2022-23, and 2023-24 school years. The federal funds will be used for extension of service for the teaching aides and assistants and other support staff.</p>
Code 40 <i>Purchased Services</i>	<p>Jamesville-DeWitt will hire a consultant (WNY Education Council) to conduct an analysis of our Special education analysis. Services necessary to support a particular set of special education students. Additional funds used to purchase social and emotional curriculum for students in grades K-6.</p>
Code 45 <i>Supplies and Materials</i>	<p>The district will purchase and implement a new English language arts program to be implemented in the 2021-22 school year.</p> <p>The district is planning on providing students with extended learning opportunities throughout the 2021-22, 2022-23, and 2023-24 school years. Funds will be used to provide students with supplies and materials and healthy snacks.</p>
Code 46 <i>Travel Expenses</i>	N/A

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	N/A
Code 90 <i>Indirect Cost</i>	N/A
Code 49 <i>BOCES Services</i>	N/A
Code 30 <i>Minor Remodeling</i>	The district will install an emergency response and notification system district-wide. This system will allow for increased and improved communication in any emergency situation.
Code 20 <i>Equipment</i>	<p>The district is planning on providing students with extended learning opportunities throughout the 2021-22, 2022-23, and 2023-24 school years. Funds will be used to purchase chromebooks for student use during these sessions.</p> <p>The district is forced to replace a new freezer to replace one that has stopped working.</p>