



J-D Journal

by the Jamesville-DeWitt School District for its residents

Special Edition

2013 -2014 PROPOSED BUDGET

May 2013

2013 -2014 Proposed Budget

Administrative Component
\$4,121,265
(8%)

Capital Component
\$7,155,694
(15%)



Program Component
\$38,359,717
(77%)

Total
\$49,636,676

i n s i d e

- Board of Education Candidates..... 1
- Message From the Board of Ed 2
- 2013-14 Proposed Budget 3
- Budget Propositions 4

PUBLIC HEARING

Monday, May 13th, 2013
7:00 PM
Jamesville-DeWitt
High School

VOTE

Tuesday, May 21st, 2013
7:00 AM to 9:00 PM
Jamesville-DeWitt
Main High School Gym

Meet the Board of Education Candidates

Virginia (Ginnie) Murphy

I am honored and proud to have served as a member of the Jamesville-DeWitt Board of Education for the past nine years. For the past three years I have served as the President of the Board. Prior to that, I served for two years as the Board Vice President as well as past chair of the Facilities Committee.

Prior to becoming a member of the Board, I was privileged to serve for two years as Co-President of the Moses DeWitt Parent Teacher Group (PTG), two years as Co-President of the JD Middle School PTG and three years as a parent representative on the High School Building Level Team. I have served as a parent representative on past search committees for both high school and middle school administrators. For ten years I served as an officer on the JD All Sports Booster Club and have served as a member on a variety of committees. I know how fortunate I am to have had the opportunity to devote my time and energy in support of the District, its families, teachers and students.

I am a graduate of the University of Minnesota where I studied child development. Before moving to DeWitt from Connecticut nineteen years ago with my husband Kevin, an environmental lawyer and litigator with the Wladis Law Firm, and children Cameron, (JD'01), Alison, (JD '04) and Keely, (JD'09), I worked in NYC as a buyer for Burberry's of London.

Our children prospered in their years at JD and have built on the solid foundation they received. They have moved into challenging twenty-first century careers and opportunities with bright futures.

Today's JD students continue to thrive though the challenges are significantly greater. What I once referred to as "precedent setting economic times" is now unfortunately, our new "norm." With rising pension costs, the tax cap legislation and significantly less money in annual state aid, we have been forced, like all other districts, to make reductions. Our goal was and remains to make cuts as far away from the classroom as possible. In that effort, I felt it was very important to involve the community in budget forums over the past three budget cycles to help parents, students and teachers better understand our challenges and for our Board to have the opportunity to hear what as parents and taxpayers, you valued most. I have never been more proud to be a member of the Board and this JD community than I have felt at those forums! We worked together to benefit our students while living within our financial constraints. Our parents, educators, students and community members are passionate about maintaining all aspects of our educational, athletic and artistic programs as well as technology. To help our students, hundreds of you rallied to the cry to contact our state and local legislators about increased funding for education and had an impact! The SaveJD Sports group was born out of parents desire to support a full modified sports program until the District could again support that cost, as we have in this year's budget. As Board President, I have personally responded to countless e-mails from parents and staff because your voice is important and valued in this process. This is the purest form of local government.

I remain committed to our goal of educating and graduating well-rounded students, prepared to compete and contribute in the 21st century. Again, the challenges are greater now with the implementation of the newly-mandated Common Core Standards and teacher evaluation system (APPR). These are costly and cumbersome programs with expedited timelines. As a Board member, I will do my best to support the JD staff as they navigate this process while striving to offer a rich classroom/building experience for all students.

At JD, we set our academic bar high, while recognizing that technology, the arts, athletics and service are all part of achieving our collective goals. With your support, I will continue to do my best to insure our schools strive for continued excellence in all areas while knowing and understanding that the economic realities before us will require an innovative, creative, collaborative effort tempered with restraint so as to support our goals in a fiscally responsible manner.

I hope you will once again afford me the opportunity to represent you and the children of our District as a member of the Jamesville-DeWitt Board of Education.

Dennis Resetarits, MD

My wife, Gayle, and I have been residents of Jamesville for over thirty years. We have three children, one currently attending Jamesville-DeWitt Schools and two who are graduates of JD. Adam is a junior at Jamesville-DeWitt High School, Ashley graduated from JD in 2008 and graduated from Union College in 2012, Aaron, our oldest child, graduated from JD in 2003, the Rochester Institute of Technology in 2008, Georgetown School of Law 2012 and currently practices in NYC.

I was born in Buffalo, New York. I attended the University of Buffalo and graduated with a Bachelors degree in Pharmacy. I moved to Syracuse to attend medical school at Upstate Medical University, graduating in 1982. I have been practicing general/vascular surgery at Community General Hospital since finishing my residency in 1987.

Prior to becoming a Board member, I served on the District Steering Committee for four years providing parent input into important issues such as school safety, character education, codes of conduct and academic standards. For the last fifteen years I have served as a member of the Board of Education and served as Board President and Vice President during my tenure as a school board member. I also serve on the Facilities Committee and am the sitting Vice President of the school board.

I am committed to creating a safe, academically stimulating atmosphere in each of our schools to allow each JD student the opportunity to realize his or her academic potential. Our school district faces numerous challenges in the upcoming years such as ever-changing state academic requirements, creating safe school environments, and implementing a new core curriculum all in a difficult financial climate. All of these and future challenges must be met within a fiscally responsible budget avoiding the burden of escalating school taxes.

As a parent and community member of the JD School District, I believe the greatest gift we can give our children is a quality education. As a school board member at Jamesville-DeWitt I will continue to work diligently to achieve these goals and provide every student the best educational opportunity possible. Thank you for your support on Tuesday, May 21, 2013.

Patrick Brown

I would like to introduce myself to the community as a candidate for the Jamesville-DeWitt Central School District Board of Education. My name is Patrick Brown and I have been a lifelong resident of Jamesville. My interest in joining this team lies in continuing to help our existing Board and school community to lead our district in creating well-rounded students who are truly ready for the 21st century and beyond.

I reside in the hamlet of Jamesville with my wife, Mary, and our two children. Mary has been a long-time educator with Bryant and Stratton College. She also serves on the Jamesville Community Museum as their membership chairperson. Our two children are currently in attendance in the Jamesville-DeWitt School District. Jane, 17, is a junior who is actively thinking about her future thanks to an excellent academic and social preparation by our district. Kate, 10, is a fifth grade student at the middle school. Her transition from elementary school to the middle school this year has been very successful thanks to an amazing group of

Continued on page 2

SCHOOL NEWSLETTER
Jamesville-DeWitt Schools
DEWITT, NY 13214

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To the Residents of the Jamesville-DeWitt School District:

The budget development process for 2013-14 again challenged the board and administration to create a budget that would provide appropriate support for the education of all of our students in a fiscal environment nationwide that continues to lack predictability and stability. First and foremost, Jamesville-DeWitt is a high achieving district supported by a community with high expectations for our students. The lack of fiscal stability calls for continued vigilance in monitoring and controlling expenditures. We are also in an era of significant educational reform in New York State which has been placed on an accelerated time schedule. Successful implementation of these reforms in curriculum, state testing, and professional staff evaluation, require significant financial resources. These conflicting factors have made budgetary decisions increasingly more complex.

We continue to take steps to economize, particularly in areas that do not directly affect the opportunities for students. We have down-sized non-instructional operations. We have refinanced our debt on capital projects. We participate in large consortiums to help moderate fringe benefit, energy, and purchasing costs. By taking these steps, we are in a better position long term to maintain the integrity of a quality, comprehensive, K-12 program.

In recent years the district experienced substantial decreases in revenue including a decrease in state aid. This resulted in reductions in expenditures, including staffing in both non-instructional and instructional areas.

The state legislature did approve an increase in our state aid for 2012-13 as well as an increase in aid for 2013-14. That is certainly good news, and we appreciate the effort of our legislators on our behalf in this challenging economic climate. The reality, however, is that the aid allocation for 2013-14 is significantly below previous state support for our local schools. The board of education and administration worked very hard to develop a budget that would enable us to maintain the quality educational program the community expects and our students deserve, while minimizing the increased burden being placed on local tax payers due to state aid allocations that remain reduced from previous years.

Our proposed budget for 2013-2014 is \$49,636,676, an increase of 3.74% over the 2012-2013 budget. This increase accommodates the increased cost of the educational reforms and the increased pension costs designated by the state retirement system. It also restores operational budget support for our modified and junior varsity/varsity interscholastic sports program.

Our revenue plan calls for continued use of reserves/ fund balance, this year in the amount of \$781,000. We project a tax rate increase of 2.49%. As a point of reference, the tax rate per thousand of assessed value in 2004-2005 was \$21.17. Since that time the tax rate change per thousand has fluctuated within a dollar of that amount. This year's proposed increase would bring the tax rate to \$22.49.

Detailed copies of the budget are available by contacting the district office. Residents are invited to attend the budget hearing scheduled for Monday, May 13th, 2013, 7:00 PM in the High School. In addition to the budget presentation, you will have the opportunity to hear comments from candidates for the Board of Education.

THE BUDGET VOTE WILL BE HELD ON TUESDAY, MAY 21, 2013 FROM 7:00 AM UNTIL 9:00 PM AT THE HIGH SCHOOL MAIN GYM ON EDINGER DRIVE.

We encourage you to participate in the budget vote and as always appreciate your continued support.

Sincerely,

THE JAMESVILLE-DEWITT BOARD OF EDUCATION

Virginia Murphy, President
Dennis Resetarits, MD, Vice President
Julie Comanici

John McLoughlin
Susan Petrosillo
Mark Schulman

Thomas Taylor
Jill Walsh
Samuel Young

From the Board President - Virginia (Ginnie) Murphy

As the President of the Jamesville DeWitt Board of Education, I want to thank the many parents and community members who have played a vital role in the budget development process these past few years. You have been wonderful advocates for our students.

The proposed budget of \$49.6 million dollars being placed before the J-D voters for the 2013- 2014 year contains a proposed 2.93% increase in the property tax levy. The total tax levy for the year would be approximately \$36 million. The actual tax rate isn't set until August when the towns have completed their assessments but we are estimating that JD residents would pay \$ 22.49 per \$1000 of assed value on their homes. We are proud to continue to maintain one of the lowest tax rates in our area!

Rising costs in fringe benefits, particularly an increase of more than \$1 million in pension costs that are out of the board's control, have been a challenge but with the addition of \$ 438,000 over the Governor's original budget we will not find it necessary to make any reductions in staff and will be able to offer a full program. These additional funds allow us to use fewer reserves to support the budget and allow us to put funds forward to reduce the burden on tax payers. We will have the ability to replace our very outdated technology infrastructure and \$165,000 will be put towards the implementation of the new Common Core math curriculum and state mandated testing. Our Athletic programs which have taken a significant hit these last few years will be fully restored including a plan to begin to purchase aging equipment and to phase back in a program to purchase uniforms which was suspended 4 years ago. In our forums and budget related board meetings we heard from elementary parents that class size was their primary concern. This proposed budget gives us the flexibility to add additional staff or a section should enrollment deem it necessary.

Though we are very appreciative of the additional funding for this year from the Governor; it should be noted that JD is receiving 1 million fewer aid dollars than we did in 2009-2010. This gives us the ability to maintain our programs when we should be growing them.

The students of Jamesville DeWitt are fortunate to have a supportive community, a wonderful and caring staff, and a dedicated board of education who recognize the value in providing a well-rounded 21st century program that challenges our students educationally, artistically, athletically and globally. This budget will enable us to continue the high standards synonymous with J-D.

I will look forward to seeing you at the polls on Tuesday, May 21st!

Board Candidates

Continued from page 1

Patrick Brown

teachers and administrators. We have found our children's academic programs to be rigorous and the extra-curricular activities that they have been involved in have proven to be very rewarding experiences for both of them.

I attended Jamesville Elementary School and then continued my academic path graduating from JD High School in 1982. I received a high quality education from the district and was well prepared to start my college and career goals. I spent a number of years in the construction industry in sales and management before deciding to enter the teaching field. I attended LeMoyne College where I received my Masters of Science in Teaching and began my teaching career at Moses DeWitt Elementary in the JD District. I enjoyed a number of successful years as a third grade classroom teacher before continuing my education at Syracuse University in the School of Education's Administrative Program. Upon receiving my School Administrator Certification, I spent two years at OCM BOCES as a literacy consultant in the professional development unit. I worked with the staff and administration at four Syracuse City elementary schools and in the Moravia Central School District to help classroom teachers implement research-based literacy strategies to improve instruction. While this was an extremely rewarding experience, in 2005 I accepted an administrative position at the Skaneateles Central School District as their Elementary Language Arts and Humanities Curriculum Coordinator. In 2012, I accepted the responsibility at Skaneateles Schools of coordinating all elementary academic areas K-5, including math, science and health as well as the English as a Second Language program coordination for the district. I also serve as a representative for several community-based organizations in the Town of DeWitt, including the Jamesville Community Task Force and JAMPAC (Jamesville Positive Action Committee).

My experience as an educator and school administrator will be a benefit to the Jamesville-DeWitt School Board. Having been involved at a high level in school board meetings and budgeting in the Skaneateles District gives me the knowledge and "big picture" experience to help our current JD School Board members to make important decisions for all of our students and our greater community at large. In addition, I have an understanding of the Federal and State mandates that continue to affect our students, teachers and our tax dollars.

My passion lies in the well-rounded education of our students. I am an educator and a parent who believes that investing in our students in multiple, yet responsible ways gives us the best possible return we could ever hope for. That return on our investment includes a future made up of young people who know how to think collaboratively, compete respectfully, solve problems critically and show compassion, empathy and respect. I am sure that I can be an asset to the Jamesville-DeWitt School Board as they continue this important quest.

Douglas Wilson

Hello, my name is Doug Wilson and I am very glad for this opportunity to let the JD community know a little about myself and why I think I could do an excellent job serving you on the Board of Education.

My wife, Nancy, and I have lived in the district since 1994 with our children David and Christine. Both started kindergarten at Moses DeWitt Elementary, went to the Middle School, and graduated from the High School - David in 2004 and Christine in 2007. They both had wonderful experiences not only in the classroom but also in sports, music and other extracurricular activities that changed their lives and prepared them to be very successful in their future endeavors. David graduated from Ithaca College and is just finishing his 5th year as a vocal music teacher, and Christine graduated from Nazareth College and is a job specialist for the ARC of Monroe.

It is an honor for me to say that I have been intimately connected with JD and its community for forty years. In my senior year as an undergraduate in a science teaching education program, I was given the chance to come to the JD High School to do my student teaching in the spring of 1973. I was welcomed and mentored by a group of administrators and teachers that were some of the most dedicated, collaborative, generous, outstanding professionals that I have ever met in my entire career. I could just sense that there was something wonderful here. My teaching certifications are in physics, math and general science. When a teaching position opened that summer I jumped at the chance and started teaching at JD in the fall of 1973 in the science and math departments. Within a couple years of starting I was teaching physics full time. I didn't leave until I retired in the spring of 2011!

I have worn many hats at JD during those 38 years. I have taught earth science, algebra, computer programming, computer literacy, general physics, regents physics, honors physics, AP physics, electronics, and astronomy. I have served on a very large number of committees including BLT (building level team), District Steering Committee, and several curriculum writing groups that developed the District Learning Standards among others. In 1987 I became the High School Science Department Chair and held that position for twenty-four years until my retirement. Additionally, I started coaching golf in 1975 when there was a junior varsity golf team and took over the varsity golf coaching position in 1991 continuing until my retirement. I have planned for and participated in several successful renovation projects throughout the years at the high school. I also have had the great pleasure, starting as a parent volunteer, to work for many years with the music department in designing and building sets for their wonderful productions. All of those experiences, I believe, will allow me to be a well-informed, knowledgeable, contributing member of the Board of Education.

As a community I feel that there is nothing we can do that is more important than supporting, encouraging, and providing our children with the best possible educational opportunities we can. They are our future! As a teacher who got to spend an enormous portion of my life being with your children every day, I can tell you that they were always amazing, and that they always gave me great hope for the future. They deserve nothing but our best efforts as adults to provide for them the best possible school experiences to prepare them for that future.

Continued on page 4

Proposed Budget Revenues

Proposed Budget Revenues

Over the past few years our district has experienced substantial decreases in state aid from \$12.4 million to \$9.8 Million. Over the prior two years we have had significant reductions in staffing both instructional and non-instructional. This year we are experiencing an increase in state aid of \$691,643. We are planning on utilizing \$780,954 in reserves/fund balance for the 13-14 budget. This plan calls for a projected tax levy of \$36,034,150 a 2.93% increase in levy. This amount is below our maximum allowable levy of 4.1% and represents a tax rate increase of 2.49%.

The proposed budget would require a simple majority for approval as we are not proposing a tax levy increase above 4.1%. Should the budget be defeated the district can put the budget up for a re-vote. If it is defeated a second time the tax levy could not be increased from the current year's levy of \$35,007,068. The district would need to make a decision that could include a reduction in an additional \$1,789,481 from the proposed expense plan. These reductions would significantly reduce many of the programs in our district.

	2012-13 Budget	2013-14 Proposed
State Aid	\$10,618,768	\$11,309,213
County Sales Tax	160,635	160,635
Health Services Other Districts	200,000	200,000
Rentals	20,000	20,000
Drug Prevention Program	50,000	50,000
Interest On Deposits	130,000	130,000
Medicaid Reimbursements	50,000	50,000
Medicare Part D	158,500	158,500
Miscellaneous	743,224	743,224
Tax Levy	35,007,068	36,034,150
Appropriated Fund Balance	<u>709,000</u>	<u>780,954</u>
GRAND TOTAL	<u>\$47,847,195</u>	<u>\$49,636,676</u>

2013-14 PROPOSED BUDGET EXPENDITURES

Administrative Component

The Administration component of the budget represents the management of the school district and those functions not directly related to classroom instruction and maintenance of our facilities. It includes the Superintendent and district office staff, building principals and administrators, and general areas of expenditures such as legal representation, data processing, insurance and fringe benefits. The administration portion of the budget represents approximately 8% of total spending plan. We are pleased to report that the amount Jamesville-DeWitt allocates for administrative expenses is one of the lowest in the region. By controlling our administrative costs we are able to dedicate more of our resources directly into the classroom.

	2012-13 Budget	2013-14 Proposed	# Staff
Board of Education	\$18,700	\$18,700	
District Meeting	300	300	
Office of Superintendent	233,741	239,475	2
Business Office	291,038	296,295	4.2
Auditing	34,100	34,100	
Treasurer	300	300	
Tax Collector	15,300	15,300	
Fiscal Agent	2,500	2,500	
Legal Fees	40,000	40,000	
Personnel	25,200	25,200	
Public Information and Services	6,500	6,500	
Central Data Processing	192,615	207,183	
Unallocated Insurance	96,650	101,070	
Assessments on School Property	17,950	17,950	
BOCES Administration	194,000	198,123	
Curriculum Development	250,099	264,383	2
Building Supervision	1,181,313	1,203,412	15.8
Inservice Training-Instruction	10,200	10,200	
Employee Benefits	<u>1,313,723</u>	<u>1,440,274</u>	
TOTAL	<u>\$3,924,229</u>	<u>\$4,121,265</u>	<u>24</u>

Capital Component

The largest expenditure in this category is the debt service associated with our building expansions and renovations. Debt service is down 2.48% in comparison from last year. We have refinanced some long term debt, lowering the amount of interest we pay, thus decreasing our payments. Care has been taken to provide the needed dollars for preventative maintenance on operating systems including boilers, HVAC, fire alarms and communication systems. We have experienced a decrease in utility costs by continuing to participate in an energy consortium as well as we continue to gain efficiencies with controls to decrease utility utilization. We have finished the roof project. The district is scheduled to replace boilers at Tecumseh and the Middle School and lighting at Moses DeWitt this summer.

Operation of Plant	\$2,391,835	\$2,315,630	27
Maintenance of Plant	730,960	738,360	5
Judgements & Claims	6,500	6,500	
Refund on Real Property Taxes	15,000	15,000	
Employee Benefits	656,862	720,137	
Serial Bonds-School Construction	3,493,456	3,360,067	
Bond Notes-School Construction	0	0	
Bond Notes-Bus Purchases	0	0	
Energy Performance	0	0	
TOTAL	<u>\$7,294,613</u>	<u>\$7,155,694</u>	<u>32</u>

Program Component

In order to maintain our commitment to excellence, the proposed program budget reflects the same number of K-12 teachers, aides, assistants, and counselors/support staff. Major cost increases are from rising retirement benefits as well as expenses to meet new state standards, including new curriculum, assessments, teaching materials, and staff development. We have also invested in a technology infrastructure upgrade, which includes upgrading wire and wireless networks as well as data closets. The budget does increase the amount of extra-curricular activities with the reinstatement of all modified sports. We are pleased to report that Jamesville-DeWitt dedicates maximum resources to the instruction that takes place in the classroom. Providing a quality education program that meets the needs of our diverse student population continues to be the major focus of our district.

Instructional Salaries	\$14,210,394	\$14,468,981	225.5
Students with/ Disabilities	4,900,136	5,161,787	96.5
Occupational Education	156,290	192,228	
School Library & AV	687,938	686,745	5
Computer Assisted Instruction	1,164,838	1,167,212	7
Attendance	18,800	19,176	1
Guidance	705,087	713,981	12
Health Services	420,727	428,138	5.4
Psychological Services	393,580	405,518	5.9
Pupil Personnel Services	159,739	162,937	2
Co-Curricular Activities	173,410	173,410	
Interscholastic Athletics	630,075	669,259	2
Transportation	1,840,054	1,867,379	41
Contract Transportation	638	638	
Employee Benefits	<u>11,166,647</u>	<u>12,242,328</u>	
TOTAL	<u>\$36,628,353</u>	<u>\$38,359,717</u>	<u>403.3</u>
GRAND TOTAL	<u>\$47,847,195</u>	<u>\$49,636,676</u>	<u>459.3</u>

O U R M I S S I O N

The Jamesville-DeWitt Central School District has an uncompromising commitment to excellence in preparing students to achieve and succeed, to respect themselves and others and to practice lifelong learning in an ever-changing, richly diverse society. We take responsibility for providing a challenging educational experience in a safe and nurturing environment. We dedicate ourselves to the academic, artistic, social, emotional and physical development of each student.

PROPOSITIONS FOR SCHOOL BUDGET VOTE TUESDAY, MAY 21, 2013

BUDGET PROPOSITION

Shall the Board of Education of the Jamesville-DeWitt Central School District be authorized to expend the sums set forth in the total amount of \$49,636,676 for the 2013-14 school year and to levy the necessary tax therefore?

Proposition #1 School Bus Replacement

Shall the Board of Education of the Jamesville-DeWitt Central School District ("District") be authorized and directed to purchase 4 (four) 65-passenger diesel school buses without luggage at an approximate cost of \$109,000 each for a total sum not to exceed \$436,000, such sum to be raised by levy of a tax upon the taxable property of the District to be collected in annual installments in the years and amounts as the Board of Education shall determine in accordance with Section 416 of the Education Law and, in anticipation of such tax, issue obligations of the District?

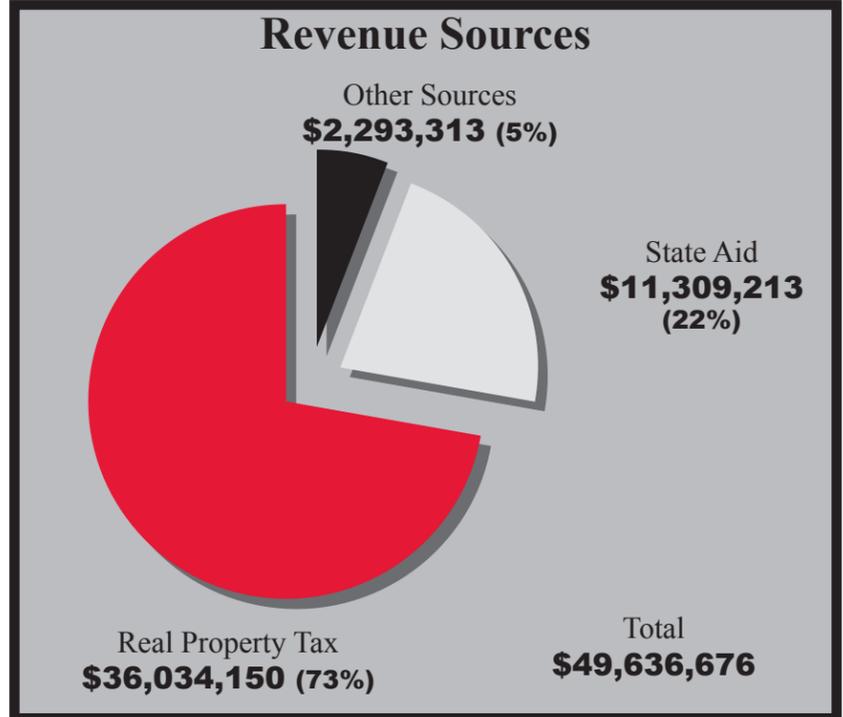
Proposition #2 Library

Shall the Board of Education of the Jamesville-DeWitt Central School District levy and collect a tax to increase the amount from \$1,256,652 to \$1,281,785 for the support of the DeWitt Community Library, pursuant to Section 259 of the Education Law?

Douglas Wilson

Continued from page 2

In all those years, working with students, teachers, administrators, other district personnel, Board members, parents and other community members, I came to understand what is so special about this school district and what it takes to both maintain and continually improve on its excellence. In addition to dedicated educational professionals, this district has always had a Board of Education very committed to supporting the educational process and, most important, a community of adults that values education, are great mentors and role models as parents and community members, and that encourages their children to excel. As an educator in this district I always felt that support from the community, the school administration, and the Board of Education. It is very important and very much appreciated. I want to now, as a school board member, bring my expertise, understanding, and passion for education and our kids to the table to help continue that support and to always work toward improving for our future. Please help me with your support. Thank you.



Qualifications for Voters

- United States Citizen.
- At least eighteen (18) years of age.
- A resident of the school district for at least thirty (30) days prior to May 15th, 2013

Vote!

May 21st, 2013
7 am to 9 pm
Jamesville-DeWitt
High School

Absentee Voting

Absentee ballots are available through the District Office and **Due Back by 4:00 PM, May 21st, 2013.**
For more information call: 445-8304

Budget Hearing

A budget hearing will be held on Monday, May 13th, 2013 at 7:00 pm at the **High School**

School District Budget Notice									
Overall Budget Proposal	Budget Adopted for the 2012-2013 School Year	Budget Proposed for the 2013-2014 School Year	Contingency Budget for the 2013-14 School Year *						
Total Budgeted Amount	\$47,847,195	\$49,636,676	\$49,508,560						
Increase/decrease for the 2013-14 school year		\$1,789,481	\$1,661,365						
Percentage increase(decrease) in each proposed budget		3.74%	3.47%						
Change in the Consumer Price Index		2.1%							
Total Permissible Exclusions	\$786,897	\$1,515,672							
A. Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	\$34,220,171	\$34,518,478							
B. School Tax Levy Limit, Not Including Levy for Permissible Exclusions	\$34,358,804	\$34,939,577							
Difference: A - B (Positive Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)	-\$138,633	-\$4,121,265							
Administrative component	\$3,924,229	\$4,121,265	\$4,121,265						
Program component	\$36,628,353	\$38,359,717	\$38,266,601						
Capital component	\$7,294,613	\$7,155,694	\$7,120,694						
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2013-14 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. Should the budget be defeated the district can put the budget up for a re-vote. If it is defeated a second time the tax levy could not be increase from the current year's levy of \$35,007,068. The district would need to make a decision that could include a reduction in an additional \$1,027,082 from the proposed expense plan. These reductions would significantly reduce many of the programs in our district.</p>									
<p>List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td>4 Buses</td> <td style="text-align: right;">\$436,000</td> </tr> <tr> <td>DeWitt Community Library</td> <td style="text-align: right;">\$1,281,785</td> </tr> </tbody> </table>			Description	Amount	4 Buses	\$436,000	DeWitt Community Library	\$1,281,785
Description	Amount								
4 Buses	\$436,000								
DeWitt Community Library	\$1,281,785								
		Budget Proposed for the 2013-14 School Year							
Estimated Basic STAR Exemption Savings¹		\$674.70							

The annual budget vote for the fiscal year 2013-2014 by the qualified voters of the Jamesville DeWitt Central School District, Onondaga County, New York, will be held at Jamesville-DeWitt High School Gym in said district on Tuesday, May 21, 2013 between the hours of 7:00am and 9:00pm, prevailing time in the High School Main Gym, at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.