



J-D Journal

by the Jamesville-DeWitt School District for its residents

Special Edition

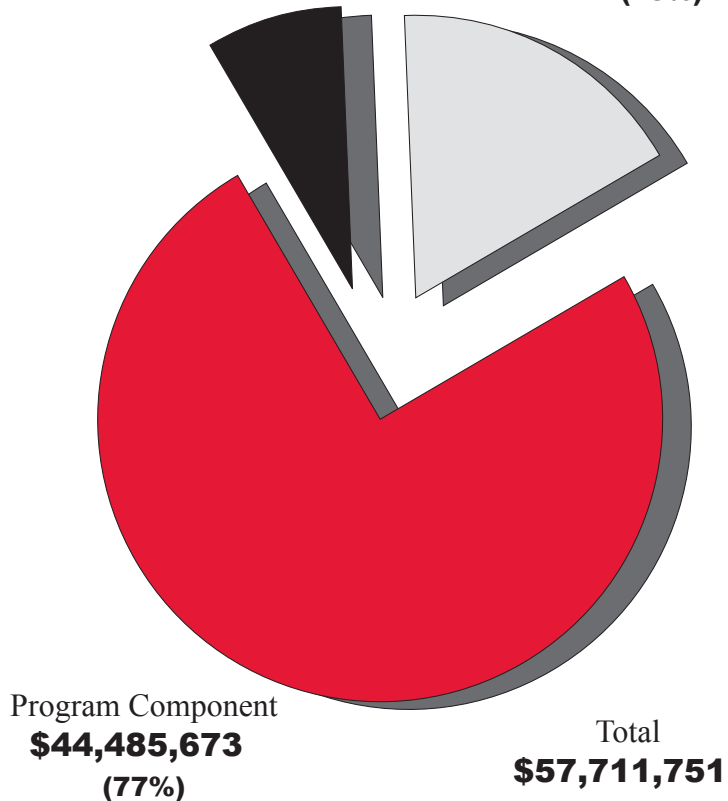
2019 - 2020 PROPOSED BUDGET

May 2019

2019 - 2020 Proposed Budget

Administrative Component
\$4,627,704
(8%)

Capital Component
\$8,598,374
(15%)



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PUBLIC HEARING

Monday, May 13th, 2019
 7:00 PM
 Jamesville-DeWitt
 High School

VOTE

Tuesday, May 21st, 2019
 7:00 AM to 9:00 PM
 Jamesville-DeWitt
 Main High School Gym

To the Residents of the Jamesville-DeWitt School District:

BUDGET DEVELOPMENT

The budget development process for 2019-20 again challenged the board and administration to create a budget that would provide appropriate support for the education of all of our students in a fiscal environment that continues to lack predictability and stability. First and foremost, Jamesville-DeWitt is a high achieving district supported by a community with high expectations for our students. The active involvement and support of local community members is critically important to the ongoing success of our students in all of their endeavors. The educational reform initiatives underway in New York State provide ongoing challenges as we work to implement the mandated changes in ways that seem educationally and fiscally appropriate for Jamesville-DeWitt students and community. The lack of fiscal stability and predictability calls for continued vigilance in monitoring and controlling expenditures. These conflicting factors remain, and, in fact, continue to increase in magnitude, making budgetary decisions incrementally more complex.

BUDGET CONCEPTS

This year's budget maintains all of the current programs. It supports our ability to maintain strong academic programs K-12, a comprehensive high school program with many opportunities for electives and college credit, amazing fine arts and interscholastic sports programs, and a multitude of programs and services for students who need additional supports. We continue to save money by participating in large consortiums to help moderate fringe benefits, energy, and purchasing costs. By taking these steps, we are in a better position long term to maintain the integrity of a quality, comprehensive, K-12 program.

The budget maintains support of an all hazards approach to student safety. This includes prevention in the form of a counselor or social worker at each elementary school, in addition to the counselors and social workers already in place at the middle school and high school. Security is supported by cameras at all buildings and on buses, badging staff, upgrades to public address, fire and communication systems, as well as our security guard and the School Resource Officer.

We are working with a slight decrease in state aid for 2019-20, which will result in a slight increase in the use of reserves to offset expenses. In the near future, the increased dependence on our reserves to offset reduced state aid and our expense plan increases will create great challenges for the Board of Education to develop budgets that meet the needs of our students while being fiscally responsible. The Board of Education and administration are aware of this challenge. For 2019-20, the Board of Education and the administration worked very hard to develop a budget that would enable us to maintain the quality educational program the community expects and our students deserve, while minimizing the increased burden being placed on local tax payers.

THE NUMBERS

Our proposed budget for 2019-20 is \$57,711,751, which is a 2.56% increase over the 2018-2019 budget. This budget enables us to provide the same educational experiences and opportunities currently available to our students. It also enables us to keep within our tax cap limit.

Our revenue plan calls for continued use of reserves/fund balance, this year in the amount of \$1,365,900. We project a tax levy increase of 3.66%, which is the allowable levy limit for J-D. We will stay at or below the allowable tax cap limit again this year. Based upon this year's proposed increase, the estimated tax rate would be \$23.90 per thousand dollars of assessed value, a slight increase over the current rate of \$23.32. Over the past five years the average tax rate increase has been below 1% per year.

WHAT'S NEXT

Detailed copies of the budget are available by contacting the district office. Residents are invited to attend the budget hearing scheduled for Monday, May 13th, 2019, 7:00 PM in the District Office. In addition to the budget presentation, you will have the opportunity to hear comments from candidates for the Board of Education.

THE BUDGET VOTE WILL BE HELD ON TUESDAY, MAY 21st, 2019 FROM 7:00 AM UNTIL 9:00 PM AT THE HIGH SCHOOL MAIN GYM ON EDINGER DRIVE
 We encourage you to participate in the budget vote and as always appreciate your continued support.

Sincerely,

THE JAMESVILLE-DEWITT BOARD OF EDUCATION

Susan Petrosillo, President
 Virginia Murphy, Vice President
 Dana Corcoran
 Ken Dawe
 Christine Woodcock Dettor
 Juanita Rivera-Ortiz
 Wendy Rhodes
 Angela Tyson
 Bruce Van Schaick

SCHOOL NEWSLETTER
Jamesville-DeWitt Schools
DEWITT, NY 13214

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Vote!

Absentee Voting

Absentee ballots are available through the District Office and **Due Back by 4:00 PM, May 21st, 2019.**

For more information call:
(315) 445-8304

Proposed Budget Revenues

Proposed Budget Revenues

This year we have slight decrease in state aid bringing the estimated state aid to be received in the 19-20 school year to \$14,060,239. We are planning on utilizing \$1,365,900 in reserves/fund balance for the 19-20 budget. This plan calls for a projected tax levy of \$40,841,885 this is a 3.66% increase in the tax levy.

The proposed budget would require a simple majority for approval as we are not exceeding our (tax cap), tax levy increase of 3.66%. Should the budget be defeated the district can put the budget up for a revote. If it is defeated a second time the tax levy could not be increased from the current year's levy of 39,400,433.

	2018-19 Budget	2019-20 Proposed
State Aid	\$14,127,097	\$14,060,239
County Sales Tax	80,635	62,000
Health Services Other Districts	249,207	249,207
Rentals	20,000	20,000
Drug Prevention Program	50,000	50,000
Interest On Deposits	130,000	130,000
Medicaid Reimbursements	50,000	50,000
Medicare Part D	158,500	158,500
Miscellaneous	724,020	724,020
Tax Levy	39,400,433	40,841,885
Appropriated Fund Balance	1,280,102	1,365,900
GRAND TOTAL	<u>\$56,269,994</u>	<u>\$57,711,751</u>

2019-20 PROPOSED BUDGET EXPENDITURES

Administrative Component

The Administration component of the budget represents the management of the school district and those functions not directly related to classroom instruction and maintenance of our facilities. It includes the Superintendent and district office staff, building principals and administrators, and general areas of expenditures such as legal representation, data processing, insurance and fringe benefits. The administration portion of the budget represents approximately 8% of total spending plan. We are pleased to report that the amount Jamesville-DeWitt allocates for administrative expenses is one of the lowest in the region. By controlling our administrative costs we are able to dedicate more of our resources directly into the classroom

	2018-19 Budget	2019-20 Proposed	# Staff
Board of Education	\$19,000	\$21,400	
District Meeting	300	300	
Office of Superintendent	260,940	244,601	2
Business Office	279,730	288,767	4
Auditing	40,875	42,000	
Treasurer	300	300	
Tax Collector	15,300	15,300	
Fiscal Agent	3,000	3,000	
Legal Fees	60,000	80,000	
Personnel	30,030	38,932	
Public Information and Services	6,500	6,900	
Central Data Processing	60,228	56,750	
Unallocated Insurance	136,321	151,614	
Assessments on School Property	17,950	17,950	
BOCES Administration	255,963	265,500	
Curriculum Development	229,991	225,549	2
Building Supervision	1,466,257	1,481,616	15
Inservice Training-Instruction	15,000	17,500	
Employee Benefits	<u>1,567,260</u>	<u>1,669,725</u>	
TOTAL	<u>\$4,464,945</u>	<u>\$4,627,704</u>	<u>23</u>

Capital Component

The Capital Component represents 15% of the total budget. The largest expenditure in this category is the debt service associated with our building expansions and renovations. Debt service has a slight decrease from last year. Over the past couple of years we have refinanced some long term debt, lowering the amount of interest we pay, thus decreasing our payments. Care has been taken to provide the needed dollars for preventative maintenance on operating systems including boilers, HVAC, fire alarms and communication systems. We are in the middle of the most recent capital project which includes electrical and fire systems district wide, the renovation of auditorium, bathrooms and large group room at the high school and window replacement at the middle school with an estimated completion the fall of 2019. Included was an emergency replacement of the roof above the auditorium.

Operation of Plant	\$3,368,349	\$3,492,566	27
Maintenance of Plant	818,562	808,595	5
Refund on Real Property Taxes	15,000	15,000	
Employee Benefits	783,630	834,863	
Serial Bonds-School Construction	<u>3,528,950</u>	<u>3,447,350</u>	
TOTAL	<u>\$8,514,491</u>	<u>\$8,598,374</u>	<u>32</u>

Program Component

The proposed program budget reflects our commitment to excellence. All current academic programs are fully funded. The program budget represents 77% of the total budget. Cost increases are primarily due to increased personnel costs. The budget puts increased technology in the hands of our students and faculty, and maintain our extra-curricular activities, such as music, drama and athletics. We are pleased to report that Jamesville-DeWitt dedicates maximum resources to the instruction taking place in the classroom. Providing a quality education program that meets the needs of our diverse student population continues to be the major focus of our district.

Instructional Salaries	\$15,980,153	\$16,408,742	222.4
Students with/ Disabilities	6,569,367	6,360,229	96.7
Occupational Education	310,019	324,000	
School Library & AV	520,049	537,330	6
Computer Assisted Instruction	1,004,466	914,595	6
Attendance	23,977	25,740	1
Guidance	1,139,117	1,115,502	16
Health Services	511,591	513,057	5.4
Psychological Services	435,500	450,472	6
Pupil Personnel Services	193,899	201,321	2
Co-Curricular Activities	206,131	212,426	
Interscholastic Athletics	896,288	948,411	2
Transportation	2,178,287	2,281,186	48
Contract Transportation	0	0	
Employee Benefits	<u>13,321,714</u>	<u>14,192,662</u>	
TOTAL	<u>\$43,290,558</u>	<u>\$44,485,673</u>	<u>411.5</u>
GRAND TOTAL	<u>\$56,269,994</u>	<u>\$57,711,751</u>	<u>466.50</u>

O U R M I S S I O N

The Jamesville-DeWitt Central School District has an uncompromising commitment to excellence in preparing students to achieve and succeed, to respect themselves and others and to practice lifelong learning in an ever-changing, richly diverse society. We take responsibility for providing a challenging educational experience in a safe and nurturing environment. We dedicate ourselves to the academic, artistic, social, emotional and physical development of each student.

Meet the Board of Education Candidates

Vote for up to five candidates. (3 three-year terms, 1 two-year term and 1 one-year term)

Lori DeForest

My name is Lori DeForest and I am excited to run as a candidate for the Jamesville-DeWitt School District Board of Education. Twenty years ago my husband, Scott, and I moved to DeWitt because we appreciated the diversity of the community and were impressed with the high quality of programs offered in the Jamesville-DeWitt School District. My interest in becoming a board member is to continue to support the high standards at Jamesville-DeWitt in educating the whole child and to support programs that challenge and prepare our students for an ever-changing world.

Scott and I have two daughters. Emma is a junior at J-D High School and has been involved in student government, French Club, the Positivity Project, various music groups and the school musicals. Catherine is an eighth grader at J-D Middle School. She plays volleyball and basketball and is involved in orchestra and chorus. I am grateful for the extensive learning and leadership experiences my children have received in academics, the arts, and athletics, and want to work with students, parents, and staff in continuing to provide a variety of quality programs at J-D in today's challenging economic times.

I am currently employed at the OCM BOCES Central New York Regional Information Center as a Supervisor of Educational Data Services. Our team supports schools in State and Federal reporting and in leveraging data systems to inform decision making and improve student achievement. I earned a B.S. in Elementary Education with a concentration in business and a minor in Spanish from St. Bonaventure University and a M.S. in Technology for Education from Johns Hopkins University. I have taught both second and sixth grade in the Buffalo and Syracuse areas and served as a math instructional specialist, providing intervention to students and professional development to staff. After earning my C.A.S. in Educational Leadership at Syracuse University, I served as a middle school assistant principal and a school district data coordinator/chief information officer.

I am a certified trainer in Adaptive Schools which teaches people effective skills and strategies to collaborate with each other and leverage individual and collective strengths in ways to lead organizations to success. I recently served six years on the Board of the NYS Data and Technical Assistance Group. This position provided me the opportunity to work with a variety of educators across NYS State in offering conferences to provide leadership in identify and modeling best practices in the analysis and use of school data. I have also enjoyed volunteering for a variety of PTG, Booster Club, and school activities across the J-D Community (Tecumseh, Moses-DeWitt, and the Middle and High Schools).

I believe my career and volunteer experiences can bring a unique perspective to the J-D Board of Education. The collaborative skills, strategies, and techniques I have learned can assist our board in using data and feedback to inform decision making and help our students succeed.

Thank you for your time and consideration. I value the opportunity to serve the Jamesville-DeWitt Community and would appreciate your vote on Tuesday, May 21st.

Angela Tyson

Hello JD community. My husband Bob and I have been active Jamesville-DeWitt community members for twenty-one years. A major in math and computer science thirty years ago prepared me well for a career as an Audit Manager at Anthem BCBS and Reimbursement Analyst at Excellus BCBS. Our children are JDHS students: Annika, a senior and Avery, a freshman.

Over the past thirteen years, I've coached soccer for the Town of DeWitt and T-ball for the JD Little League. I've volunteered at PTG events, Girl Scout cookie sales, Booster Club sporting events and musical productions at Moses Dewitt, JDMS and JDHS. It's been a privilege to attend parent teacher conferences, plays, concerts, sporting events and other school functions as a parent, community member and board member.

I've acquired an immeasurable amount of knowledge, aptitude and experience over the past five years serving as your school board representative. Although I feel well versed on the district's operations, education laws, regulations, policies and school finance structure, there is still so much more to achieve.

I've served on three of the four board committees designed to perform deep dives into a specific topic. I've analyzed budget data on the Finance Committee, shaped goals on the Technology Steering Committee and reviewed capital priorities on the Facilities Committee.

Our JD board members have a wealth of life experiences, expertise and talents that we bring to the table. Although we've done an adequate job of sharing ideas and different viewpoints to arrive at decisions, we are committed and motivated to improve the approach of decision making and sharing of discussions. We appreciate the constructive feedback from our students and community to help shape our goals.

Our new Superintendent has an incredible transition plan and vision for the upcoming year. I'm excited to be a part of that transition and hope to continue as your board representative to make challenging decisions in the best interest of our students and community.

Thank you for your support on May 21st.

Renee James Murad

My name is Renee James Murad. I am asking for your support in the upcoming election for the Board of Education. I have been fortunate to live in Jamesville with my husband John, and to raise our three children Matt and Bess and Patrick. We chose to move to Jamesville because of the excellent reputation of the School District. I am an attorney at Hancock Estabrook and have over 25 years' experience representing school districts. I am also an adjunct professor at Syracuse University teaching Education Law to teachers seeking certification as school administrators. I began my career as a middle school social studies teacher. I believe my experience as a parent, teacher and education lawyer will be an asset in serving as an effective board member. I have been a volunteer throughout my children's years at Jamesville Dewitt. I have volunteered in the classroom, PTG and JDYAA and as a member of the Building Leadership Team at the Middle School. I have seen first-hand the dedication of the administration and teachers at JD and the great students that attend our schools. I believe my experience has prepared me to be an effective School Board member. My skills as a communicator, consensus builder and team player will help me serve the District. I believe the Board should provide direction and support. I feel strongly that the Board must strive to ensure transparency in Board discussions and decisions.

Ken Souser

My name is Ken Souser and I am seeking your support and your vote on Tuesday May 21st to join the Jamesville-DeWitt School District Board of Education. Growing up outside of Philadelphia, PA, I came to Syracuse in 1987 to get my degree from Syracuse University. Shortly after leaving SU, I began my career as a financial advisor and, with over 25 years of experience, continue to do so as a First Vice President with Janney Montgomery Scott on Widewaters Parkway.

Throughout my career I've sat on numerous boards including On Point for College, Rotary Club of Dewitt and Prevention Network and served as President for the Kiwanis Club of Dewitt. Additionally, I'm a graduate of Leadership Greater Syracuse and spent several years helping the Syracuse Stage, Syracuse Symphony Orchestra and Syracuse Opera with their development and fundraising efforts.

In 1994, I purchased my first home on East Seneca Turnpike and have been a member of the Jamesville-DeWitt community ever since. My wife Carolyn and I were married in 2003. She is currently teaching Family and Consumer Sciences (FACS) at the Cicero-North Syracuse high school. Together we are raising two wonderful boys; Konrad (14) and Carson (12). Konrad is currently diving for the Jamesville-DeWitt varsity swim team and in the process of securing his second degree black belt. Carson is an avid tennis player and is looking forward to competing on the JD Tennis Team.

During my time as both a den leader and pack leader for Jamesville Cub Scout Pack 156, I recognized how truly diverse our community is. We have wonderful kids, parents and families and it is my goal to help our community continue to move in a positive direction. With all 3 members of my family actively participating in school, I have come to recognize how drastically school has changed from when I was a kid. The roles and responsibilities of teachers, administrators and parents are far greater than they've ever been before which in turn constitutes a greater need for attention in all aspects of the education process. As a person who looks at the big picture before making any decision, I am confident in my ability to help navigate the Jamesville DeWitt school district and would welcome the opportunity to bring my financial knowledge and forward thinking to the Jamesville-DeWitt School District Board of Education. It would be an honor to serve our extraordinary community and our equally extraordinary children. Thank you for your consideration and your vote.

Sharon Archer

I started my career with the Syracuse City School District as a teaching assistant in 1999. I fell in love with the classroom and felt compelled to give more to the students. I finished my degree in elementary education in 2001 and began my career in the primary grades in Syracuse City School District. By 2003, I was teaching sixth grade math and learned middle school was where I belonged. In 2008, I began my work as an instructional leader

for SCSD in various coaching roles including Math Coach, STEM Coach, Instructional Coach, Personalized Learning Coach, and Multi-Classroom Leader. In 2011 I earned my National Board Certification in Adolescent Mathematics. In these roles I belonged to the leadership team for two turnaround schools in Syracuse City School District. In 2017, I took my initial step into administration as a district-level Educational Data Analyst, but I desperately missed feeling connected to teachers and students. I was thrilled to return to building level leadership in 2018 and bring my instructional background and leadership to support Danforth Middle School's turnaround, where I am an administrator. I am also currently a doctoral candidate in St. John Fisher's Executive Leadership Program.

While I grew up in Liverpool, I made a choice to move to Dewitt before my children started school because I wanted them to experience the opportunities and excellence that defines Jamesville-DeWitt School District. As a JD mom, aunt, and wife I have been fortunate to participate in the JD community. I have two children at JDMS and one ready to start Kindergarten at Moses-DeWitt in the fall. I have seen my children, niece and nephew thrive in the JD school community in academics, arts and athletics. My children are active in JD athletics, orchestra, and band. In their coaching roles, my husband and brother-in-law are dedicated to continuing the winning culture of excellence in JD athletics. My goal is to bring both my personal and professional experience to the JD School Board as a way of serving the school district that has given my family so much.

Dana A. Corcoran, Ph.D.

Dear Families and Residents of the Jamesville-DeWitt School District,

My name is Dana Corcoran, and I am enthusiastically running for the Jamesville-DeWitt School Board. Originally from Utica, I moved to Syracuse to pursue my graduate education at Syracuse University. Having completed my administrative internship at Tecumseh, as well as working for OCM BOCES, I have always been well aware of the solid educational foundation that the Jamesville-DeWitt School District provides. For this reason, my husband and I built a home in Jamesville, and have been fortunate enough to raise our two boys within the District these past 9 years. Our son John (9) is currently a 3rd grader at Jamesville Elementary, while our son Carter (5) will start Kindergarten in the fall.

I hold a Ph.D. in Science Education, as well as a Certificate of Advanced Studies in Educational Administration from Syracuse University. Currently, I am the Supervisor of Science and Technology in the Syracuse City School District. I oversee all STEM curriculum and programming (K-12) in thirty-three buildings. I am responsible for coordinating the design, support, and implementation of a strategic plan for STEM initiatives across the district among many other responsibilities such as teacher professional development, teacher evaluations, and managing a substantial budget.

I have had the pleasure of working with the current board for the last two years, and am encouraged at the progress we are making, and the work we are engaging in. Our transparency and communication as a board continues to increase. I am eager to continue the work we are starting around our special education policies, curriculum, safety, mental health, and diversity and equity. It would be my privilege to continue to serve the community as a Board of Education member. Above all else, I am a visionary educator, and parent, dedicated to improving the academic potential of ALL students. Thank you in advance for your support!

Kerry Coleman-Herrick

The Jamesville-DeWitt Board of Education is tasked with balancing the complex needs of students, teachers and community stakeholders at a time when nurturing trust, enhancing responsiveness and being good stewards of district resources is paramount. As a current special education teacher, a JD parent and a JD graduate, I believe that I bring a unique set of qualifications and experiences that would enable me to make significant contributions to our district and its continual pursuit of excellence.

The JD Board of Education has committed to reviewing, revising and updating a large swath of policies over the next two-year period. To ensure that our policies not only meet minimum requirements of educational law but also mirror our commitment to excellence, I believe that it is essential that we have teachers helping shape our policies to ensure that we are on the leading edge. As a special education teacher, I understand the application and nuances of special and general education regulations and can help the Board build equitable policies for our diverse community of students and staff.

When given the opportunity to establish our forever home, returning to JD was an easy choice. With a child entering second grade at Moses DeWitt and an expected kindergartener in the Fall of 2021, I am excited to show my children the importance of advocacy, community, education and civic responsibility by serving on the Board of Education. I believe that true leadership comes from listening and pushing your growing edge. Not only am I versed in current educational research, practices, regulations and law, but my previous career as a director with the YMCA of Greater Syracuse also included responsibilities related to: staff development and management, fiscal management and budgeting, fundraising, and inclusive programming. I am prepared to use my varied skill set and apply my knowledge while simultaneously learning with our Board to serve the needs of students and teachers.

I believe that robust, healthy communities lead to healthy children. I believe that our Board has the ability to help our district continue to provide the academic rigor it is known for, support our teachers in their quest to give every student what they need, and lead all students to their individual best. I am honored to submit my candidacy for a position on the School Board and respectfully ask for your vote on May 21, 2019. My passion. My home. Our children. Our community. Our legacy.

Gabriella Kielbasinski

My name is Gabriella Kielbasinski, and I'm an alumna of the Jamesville DeWitt School District from the Class of 2015. Since my time at JD, I have gone onto pursue my degree in Political Science and Spanish at St. John Fisher College. I am graduating this Spring summa cum laude, and attending Syracuse Law this fall.

According to the National School Boards Association, the median age for a school board member is 59. I believe that, while experienced perspective is valuable, so is fresh insight. As a 21 year-old, I am not so far-removed from my high school experience. Furthermore, my experience is far more like the experiences of our current students than my senior counterparts. The trials and tribulations of social media have radically affected the culture of our schools. The world of Instagram, Twitter, Snapchat, and so on was a part of my student experience. My perspective allows for greater insight as the board deliberates issues involving such platforms. If we are to create effective policy and direction for the district, a diversity of perspective, experience, and age is integral.

Next year, I will have siblings at every level (JES, JDMS, JDHS) of the district. Since my junior year of high school, I have volunteered with Wyldlife, a ministry for middle schoolers. Fostering strong bonds with our JDMS students, I have earned the right to hear their stories. To put it succinctly, I am invested in the kids in our community.

Given the current climate in our school district, I believe we need a candidate who offers fresh perspective, interconnectedness to our youth, and is passionate about serving others well. That is why the pillars of my campaign are: Empathy, Accountability, Student Engagement, Diversity, and Service. I have had the privilege of learning from example. My mother, former B.O.E. member, Michelle Kielbasinski, modeled these values well. I am now ready to help meet those needs in our community, and that is why I'm running for the Jamesville DeWitt Central School District Board of Education. To read more about my platform, visit www.gekielba.wixsite.com/gkboe

Karin Kirnie

I am passionate about public education and the betterment of our JD school district. We do not need private schools, we have everything we need to create a strong, loving and just world for all our children; where everyone continues to learn and grow. As we live in an ever-changing world, we must adapt our techniques and plans constantly to thrive as a community.

As a board member, I will listen. I will ask questions. I will respect you, as parents, as teachers, as students, as administrators and as fellow board members. I will hold the education of every student utmost in my words and actions.

I have been a JD resident for the last 26 years and both of my daughters are currently in high school. I have taught in the Syracuse City School District for the last 33 years and have worked with students and teachers from Kindergarten to High School. In my career as an instructional coach, I worked with both administrators and teachers to improve student learning and success. Currently I am a Data Liaison, analyzing schools' data to create action plans to ensure further achievements and growth.

As a district, we have outstanding programs. To continue to be outstanding we cannot rest on our laurels. We must continue to change, grow and evolve. I believe as a Board of Education member I can continue the board's commitment to excellence in preparing students to achieve and succeed.

Qualifications for Voters

- United States Citizen.
- At least eighteen (18) years of age.
- A resident of the school district for at least thirty (30) days prior to May 21st, 2019 .

PROPOSITIONS FOR SCHOOL BUDGET VOTE TUESDAY, MAY 21, 2019

BUDGET PROPOSITION

Shall the Board of Education of the Jamesville-DeWitt Central School District be authorized to expend the sums set forth in the total amount of \$57,711,751 for the 2019-2020 school year and to levy the necessary tax therefore?

Proposition #1 School Bus Replacement

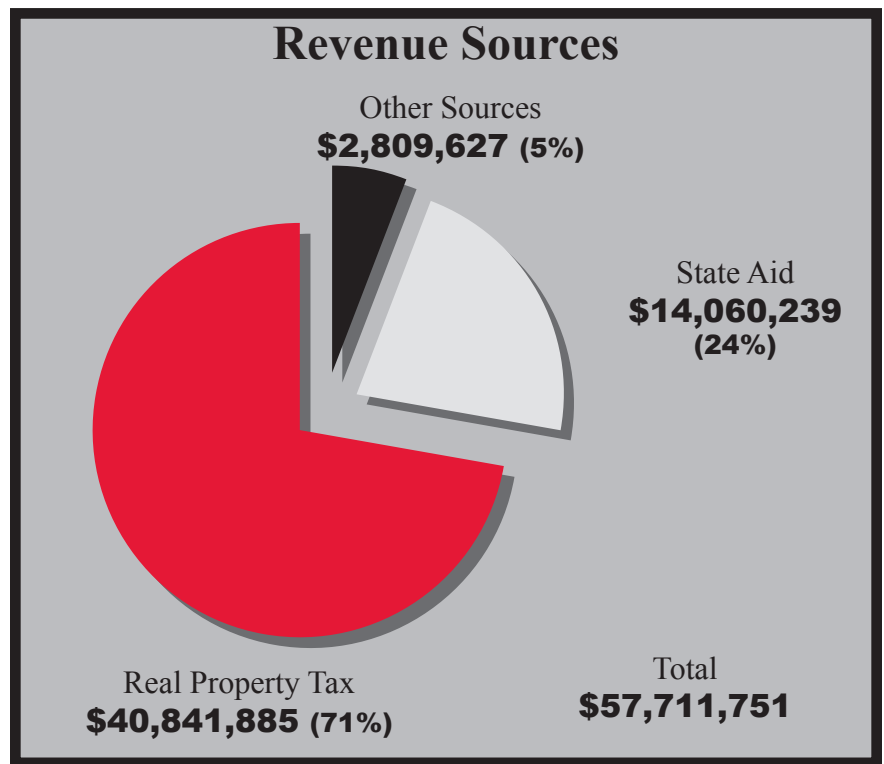
Shall the Board of Education of the Jamesville-DeWitt Central School District (“District”) be authorized and directed to purchase four (4) 66-passenger school buses with cameras at an approximate cost of \$117,500 each not to exceed \$470,000, such sum to be raised by levy of a tax upon the taxable property of the District to be collected in annual installments in the years and amounts as the Board of Education shall determine in accordance with Section 416 of the Education Law and, in anticipation of such tax, issue obligations of the District?

Proposition #2 Library

Shall the Board of Education of the Jamesville-DeWitt Central School District (“District”) levy and collect a tax in the amount of \$1,460,202 Dollars for the support of the Community Library of Dewitt & Jamesville, pursuant to Section 259 of the Education Law?

Proposition #3 Ex-Officio Student Board Member

Shall the Board of Education be authorized to appoint an ex-officio, non-voting student member to serve on the Board pursuant to Education Law § 1804(12), subject to criteria established by the Superintendent for selection of such a student member and further subject to the requirements that such student shall serve for only one year, shall be a high school senior and shall have been in good standing for a period of not less than two years prior to appointment to the Board of Education? If approved, such student member shall be entitled to sit with Board members at all public meetings of the Board and to participate in all Board public hearings and meetings. The student Board member shall not be allowed to attend executive session, and shall not receive compensation of any form for participating at Board meetings.



School District Budget Notice									
Overall Budget Proposal	Budget Adopted for the 2018-2019 School Year	Budget Proposed for the 2019-2020 School Year	Contingency Budget for the 2019-20 School Year *						
Total Budgeted Amount	\$56,269,994	\$57,711,751	\$56,270,299						
Increase/decrease for the 2018-19 school year		\$1,441,757	\$305						
Percentage increase(decrease) in each proposed budget		2.56 %	0 %						
Change in the Consumer Price Index		2.13 %							
A. Proposed Tax Levy to support the Total Budgeted Amount	\$39,400,433	\$40,841,885	\$39,400,433						
E. Total Proposed School Year Tax Levy	\$39,400,433	\$40,841,885							
F. Permissible Exclusions to the School Tax Levy Limit	\$1,086,110	\$1,536,220							
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$38,314,323	\$39,305,665							
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve	\$38,314,323	\$39,305,665							
Difference: A - B (Positive Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)	\$0	\$0							
Administrative component	\$4,464,945	\$4,627,704	\$4,627,704						
Program component	\$43,290,558	\$44,485,673	\$43,044,221						
Capital component	\$8,514,491	\$8,598,374	\$8,598,374						
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2019-20 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. Should the budget be defeated the district can put the budget up for a re-vote. If it is defeated a second time the tax levy could not be increased from the current year's levy of \$39,400,433. The district would need to make a decision that could include a reduction in an additional \$1,441,452 from the proposed expense plan. These reductions would significantly reduce many of the programs in our district.</p> <table border="1" style="width: 100%; margin-left: 20px;"> <thead> <tr> <th style="text-align: left;">List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements)</th> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: center;">4 Buses with Cameras</td> <td style="text-align: right;">\$470,000</td> </tr> </tbody> </table>				List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements)	Description	Amount		4 Buses with Cameras	\$470,000
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	4 Buses with Cameras	\$470,000							
Estimated Basic STAR Exemption Savings¹		\$717.00							

The annual budget vote for the fiscal year 2019-2020 by the qualified voters of the Jamesville DeWitt Central School District, Onondaga County, New York, will be held at Jamesville-DeWitt High School Gym in said district on Tuesday, May 21, 2019 between the hours of 7:00am and 9:00pm, prevailing time in the High School Main Gym, at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.